

# Compendium of Budget Information for the 2014 General Session

## Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

### Agency: Environmental Quality

### Line Item: Hazardous Substance Mitigation Fund

#### Function

The Hazardous Substance Mitigation Fund is an expendable special revenue fund. It consists of voluntary contributions received for the cleanup of hazardous substance facilities and by appropriations made to the fund by the Legislature. Money in the fund may be used for emergency actions, remedial investigations, or to pay an amount required by the federal government as the state's portion of the cost of cleanups.

#### Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Dedicated Credits Revenue	\$129,400	\$155,000	\$0	\$155,000	\$0	\$155,000
GFR - Environmental Quality	\$400,000	\$400,000	\$0	\$400,000	\$0	\$400,000
Beginning Fund Balance	\$21,221,000	\$18,941,800	(\$714,300)	\$18,227,500	(\$3,121,100)	\$15,106,400
Ending Fund Balance	(\$18,227,500)	(\$15,045,000)	(\$61,400)	(\$15,106,400)	\$3,682,500	(\$11,423,900)
<b>Total</b>	<b>\$3,522,900</b>	<b>\$4,451,800</b>	<b>(\$775,700)</b>	<b>\$3,676,100</b>	<b>\$561,400</b>	<b>\$4,237,500</b>

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Hazardous Substance Mitigation Fund	\$3,522,900	\$4,451,800	(\$775,700)	\$3,676,100	\$561,400	\$4,237,500
<b>Total</b>	<b>\$3,522,900</b>	<b>\$4,451,800</b>	<b>(\$775,700)</b>	<b>\$3,676,100</b>	<b>\$561,400</b>	<b>\$4,237,500</b>

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$10,600	\$35,000	(\$35,000)	\$0	\$35,000	\$35,000
In-state Travel	\$0	\$500	(\$500)	\$0	\$500	\$500
Current Expense	\$3,510,200	\$559,900	\$16,500	\$576,400	\$383,500	\$959,900
DP Current Expense	\$300	\$1,000	(\$1,000)	\$0	\$1,000	\$1,000
Other Charges/Pass Thru	\$0	\$3,850,400	(\$750,700)	\$3,099,700	\$136,400	\$3,236,100
Cost Accounts	\$1,800	\$5,000	(\$5,000)	\$0	\$5,000	\$5,000
<b>Total</b>	<b>\$3,522,900</b>	<b>\$4,451,800</b>	<b>(\$775,700)</b>	<b>\$3,676,100</b>	<b>\$561,400</b>	<b>\$4,237,500</b>

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Actual FTE	0	0	0	0	0	0
Change in Fund Balance	0	0	0	0	0	0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.